

2021 PROPOSED BUDGET FOR SC4ARC RESOURCE TRAILER MAINTENANCE FUND

Year 4, beginning April 2018

2021 Funding requests:

No known additional funding requests in 2021 beyond reserve funding. The Trailer has had low usage, both of the tires and the batteries. It is not anticipated they will need maintenance or replacement in the next two years.

Reserve Funding - \$330 annually for the following maintenance and replacement costs:
(resolution of the board April 2020)

DMV: Registration (due June 30th, 2024) 3 year \$10 (estimated)

MAINTENANCE:

TIRES – Replacement (4)	6 year	\$400
TIRES – Wheel Bearings (4)	5 year	\$350
ROOF – Sealing	10 year	\$200
WINDOWS – Sealing		

EQUIPMENT: RADIOS and SUPPLIES

REPLACEMENT
PURCHASE

POWER:

BATTERIES – Replacement (3)	5 year	\$790
BRAKE BATTERY – Replacement (1)	5 year	\$50-\$75

Respectfully submitted, Neil Panton - Chair of the SC4ARC Resource Trailer Committee